

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 364 - HB 790

February 11, 2013

SUMMARY OF BILL: Extends the termination date of the Tennessee State Veterans' Home Board to June 30, 2014. Under the *Tennessee Governmental Entity Review Law*, the Board is scheduled to terminate on June 30, 2013.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current funding level.
- Based on information provided by the Department of Finance and Administration, Division of Budget, the Board incurred expenditures of \$35,647,913.58 in FY11-12 (\$1,788,332.45 for the Executive office; \$11,327,861.04 for the Murfreesboro location; \$11,360,161.43 for the Humboldt location; and \$11,171,558.66 for the Knox County location).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

/rnc